

North Providence School District

North Providence High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,612	66.6%
Substitutes	\$73	0.7%
Instructional Paraprofessionals	\$123	1.2%
Pupil-Use Technology	\$70	0.7%
Instructional Materials	\$193	1.9%
Total	\$7,070	71.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$407	4.1%
Library & Media	\$108	1.1%
Extracurricular	\$274	2.8%
Student Health/Services	\$43	0.4%
Curriculum Development	\$0	0.0%
Staff Development	\$6	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$488	4.9%
Total	\$1,325	13.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$96	1.0%
Food Service	\$134	1.3%
Safety	\$12	0.1%
Building Upkeep	\$823	8.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,064	10.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$277	2.8%
School Office	\$197	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$475	4.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$9,288,463**
School Enrollment (ADM): **935**
School Per Pupil: **\$9,934**

(See Chart #2a for Comparison to Last Year)

